



Healthy Kids. Healthy communities.

Corporate Giving Report

January – March 2009

The Life Time Fitness Foundation supports non profit organizations that serve to enrich the health and wellness of children and families with a particular emphasis on helping young people maximize their potential

Q1 Contributions Summary

Total Q1 Grants: \$179,662.54

- Cash: \$100,268.54
- In Kind - (gift certificates/services products): \$41,569
- In Kind – (exercise equipment, computers, furniture): \$37,825

- **Total Q1 Fundraising: \$72,535**

Q1 Cash Contributions

Total Q1 grants: \$179,662.54

Cash Subset Detail: \$100,268.54

- Augies Quest (CA) - \$44,283.54 via Group Fitness Division
- NJAfter3 (NJ) - \$5,000 – Berkeley Hts GO
- Boys and Girls Clubs of Great Houston (TX) - \$5,000 – Lake Houston GO
- Austin Sunshine Camps (TX) - \$5,000
- Greater Minneapolis Crisis Nursery (MN) – \$5,000
- Inner City Tennis (MN) - \$5,000
- Merrick Community Services (MN) - \$4,000
- Sexual Violence Center - Youth Victims Services (MN) - \$3,000
- Music Time Learning Center (GA) - \$3,000
- Freeport West (MN) - \$3,000
- Division of Indian Works – Student Leaders (MN) - \$2,500

Q1 Cash Grants (continued)

- Central Center for Family Resources (MN) - \$2,000
- Hospitality House Youth Directions (MN) - \$2,000
- Neighborhood House (MN) - \$2,000
- Pacer Center (MN) - \$1,700
- Humble ISD (TX) - \$1,185 via Marketing New member acquisition
- Fire Hawks Elementary School (MN) - \$1,000
- Sweet Dreams (MI) - \$1,000
- Power Paws (AZ) - \$1,000
- North Community High School (MN) - \$1,000
- Fraser (MN) - \$1,000
- Girls on the Run Forsyth (GA) - \$1,000
- Trail Mix (MN) - \$600

Total Q1 Grants: \$179,662.54

Gift Certificate / Services / Products Subset Detail: \$79,394

Gift Certificates: \$41,569

Gold Membership Gift Certificates

- 104 - Complimentary Couple Enrollment Fee - \$10,400
- 1 – Complimentary Gold Family Enrollment Fee plus 12 month dues - \$1,680

Platinum Membership Gift Certificates

- 46 - Complimentary Couple Enrollment Fee - \$4,600

Onyx Membership Gift Certificates

- 1 – Complimentary Family Enrollment Fee plus 3 months dues - \$1,035

Total Q1 grants: \$179,662.54

Gift Certificate / Services / Products Subset Detail (continued):
\$41,569

- James B Covenant High School – 600 Lean Source Guides - \$14,994
- Mattell Health Fair – 400 EL magazines - \$1,980
- Make-A-Wish MN – 2 Superbowl Tickets - \$1,600
- Tix for Tots – 30 Timberwolves Tickets - \$1,500
- Watertown Mayer High School – rubber flooring - \$1,500
- St. Paul Urban Tennis – Court Time – 85 hours - \$1,190
- VIP Passes – 18 - \$540
- Birthday Party – 1 - \$250
- Youth for Understanding – Ed Center XT - \$200
- Life Spa Gift Certificate - \$100

Total Q1 Grants: \$179,662.54

Equipment Subset Detail: \$37,825

- Chicago Public Schools – IL – exercise equipment - \$15,700
- Waldo Middle School – IL – exercise equipment - \$8,400
- T Hill Middle School – IL – exercise equipment - \$3,600
- Anoka Tech – MN – exercise equipment - \$1,900
- Marlow Middle School – IL – exercise equipment - \$1,400
- White Bear Lake Police/Fire Dept – MN – exercise equipment - \$1,350
- Burnsville Middle School – MN – exercise equipment - \$1,200
- Harding High School – MN – exercise equipment - \$1,025
- Roseville Middle School – MN – exercise equipment - \$875
- Tubman Family Alliance – MN – office desks - \$800
- Finney High School – MI – exercise equipment - \$675
- Fox Lake Fire Dept – IL – exercise equipment - \$600
- Dakota Communities – MN – exercise equipment - \$200
- Ronald McDonald House – MI – exercise equipment - \$100

Q1 Fundraising Detail: \$72,535

- Augies Quest - \$44,283.54
- Q1 Payroll Deduction – \$14,395.93
- Equipment Sales - \$12,255.54
- TV Sales – \$1,500
- Parking - \$100

Foundation Financial Summary

Foundation balance at 01/1/09:		\$97,378.22
Fundraising receipts:	+	\$72,535.00
Grants made:	-	<u>\$100,268.54</u>
Foundation balance at 03/31/09		\$69,644.68

Volunteer Hours

Member Relations – Minneapolis Crisis Nursery – 10 hrs

Algonquin Team Members – Northern Illinois Food Bank – 10 hrs

Total Participating Team Members: 10

Total Volunteer Hours: 20

Blood Drives

Algonquin – 16 pints

Novi – 23 pints

Total Pints: 39

Year to Date Summary

Total Grants: \$179,662.54

Cash: \$100,268.54

In-Kind: (gift certificates/services/products) \$41,569

In-Kind: (exercise equipment, computers, furniture)\$37,825

Fundraising: \$72,535

Volunteerism – 20 hours

Q2 Foundation Objectives

- Expand Team Member Payroll Deduction Program
- Launch 2009 Volunteerism Program – June - September
- Develop new ideas for increasing awareness and engagement of team members
- Partner with CIC Divisions to integrate Foundation awareness and activities within Big 16 programs

For more information about the Life Time Fitness Foundation, please contact Foundation Administrator, Cheryl Anderson at cheryl.anderson@lifetimefitness.com or 952-229-7226.