



**Life Time Fitness Foundation
Corporate Giving Report
*April - June 2008***



The Life Time Fitness Foundation supports non profit organizations that serve to enrich the health and wellness of children and families with a particular emphasis on helping young people maximize their potential.



Q2 Contributions Summary



Total Q2 grants: \$542,205

- Cash: \$89,768
- In-kind (gift certificate/services/products): \$265,127
- In-kind (exercise equipment, computers, furniture): \$187,310

Total Q2 fundraising: \$86,059





Q2 Cash Contributions

Total Q2 grants: \$542,205

Cash Subset Detail: \$89,768

- **St. Paul Urban Tennis (MN) - \$12,700**
- **Minneapolis Crisis Nursery (MN) - \$10,000**
- **A.C.E.S. (MN) - \$10,000**
- **Boys and Girls Clubs Metro Atlanta (GA) - \$10,000**
- **Boys and Girls Clubs Collin County (TX) - \$5,000**
- **Boys and Girls Clubs of St. Charles County (MO) - \$5,000**
- **Boys and Girls Clubs of Greater Kansas (KS) - \$5,000**
- **Special Olympics (AZ) - \$5,000**
- **20/20 Inner Vision (IN) - \$2,500**
- **Hope for the City (MN) - \$2,500**
- **Tree House (MN) - \$2,500**
- **Education First, Athletes Second (MO) - \$2,500**
- **Crisis Nursery Visiting Nurse Service (IN) - \$2,500**
- **Children's Theater (MN) - \$2,000**
- **Troy Community Coalition (MI) - \$1,500**
- **Farm in the City (MN) - \$1,500**
- **Project Success (MN) - \$1,000**
- **Boys Town National Research Hospital (NE) - \$1,000**
- **Make A Wish (IL) - \$1,000**
- **Augie's Quest (NV) - \$956**
- **NYSP UST (MN) - \$862**
- **National Family Resilience Center (MN) - \$500**



Q2 Cash Grants continued



- **Run With Ian (KS) - \$750**
- **Shelter, Inc (IL) - \$750**
- **Arizona Women's Foundation (AZ) - \$750**
- **Raleigh District Dietetic Association- Poe Center (NC) - \$500**
- **North Community High School (MN) - \$500**
- **Commonbond Community (MN) - \$500**



Q2 In-Kind Contributions (Gift Certificates / Services / Products)



Total Q2 grants: \$542,205

**Gift Certificate / Services / Products Subset Detail:
\$265,127**

Gift Certificates

Gold Membership Gift Certificates

- 50 - Complimentary Couple Enrollment Fee - \$10,379
- 1 – Complimentary Single Gold Enrollment Fee plus 12 months dues - \$824
- 1 – Complimentary Gold Couple Enrollment Fee plus 3 months dues - \$430
- 2 - Complimentary Family Enrollment Fee plus 6 month dues- \$1,916

Platinum Membership Gift Certificates

- 39 - Complimentary Couple Enrollment Fee - \$12,898
- 2 - Complimentary Family Enrollment Fee plus 6 month dues- \$1,710
- 1 – Complimentary Family Enrollment Fee and 12 month dues - \$1,948



Q2 In-Kind Contributions (Gift Certificates / Services / Products)



Total Q2 grants: \$542,205

Gift Certificate / Services / Products Subset Detail (continued): \$265,1272

- ,Boys and Girls Clubs of the Twin Cities – Athletic Clothing - \$163,377
- Second Harvest Heartland – Life Café' Products - \$50,000
- Project for Pride and Living – Pool Furniture - \$5,625
- Water bottles – \$240
- 1 Summer Excellence Tennis Package- \$680
- 1 Summer Smart Tennis Package - \$440
- 18 Tennis Lessons – \$1,195
- 2 Spa Baskets – \$150
- 1 RMR Test – \$143
- 3 One Hour Personal Training Session – \$297
- VIP Passes – 350 - \$10,500
- 1 Private Yoga Lesson - \$99
- 2 Private Pilates Sessions – \$198
- 3 One Hour Massage - \$200
- 1 30 minute massage - \$40
- 1 Express Facial - \$50
- 1 Essential Pedicure - \$50
- 8 Private Swim Lessons - \$288
- 1 Chef Table Dinner for 8 - \$1,200
- 1 Birthday Party for 10 - \$250





Q2 In-Kind Contributions (Equipment)

Total Q2 grants: \$542,205

Equipment Subset Detail: \$187,310

- Spectrum School – MN – exercise equipment - \$62,885
- Fairfax County Schools – VA– exercise equipment - \$30,200
- Washburn High School – MI – exercise equipment - \$13,975
- Detroit Public Schools – MN – exercise equipment - \$13,300
- Minneapolis Police Department – MN – exercise equipment - \$6,800
- Prior Lake Fire Department – MN – exercise equipment - \$6,000
- Victoria Fire Department – MN – exercise equipment - \$4,850
- Sartell School District – MN – exercise equipment - \$4,550
- Nicollet School District – MN – exercise equipment - \$3,965
- Mound Police Department – MN – exercise equipment - \$3,900
- Savage Police Department – MN – exercise equipment - \$3,000
- Roseville High School – MN – exercise equipment - \$2,400
- Columbia Hts High School – MN – exercise equipment - \$2,365
- Minneapolis 5th Precinct – MN – exercise equipment - \$1,200
- Parker Prairie Schools – MN exercise equipment - \$1,100
- Ronald McDonald House of the Twin Cities – MN – exercise equipment - \$1,100
- Minneapolis Fire Department – MN – exercise equipment - \$1,000
- Commonbond Community – MN – exercise equipment - \$500
- Hope Lodge – MN – exercise equipment - \$500
- St. Paul Police Department – MN – exercise equipment - \$500
- Brooklyn Park Police Department – MN - \$400



Q2 In-Kind Contributions cont. (exercise equipment)



- Garden City Fire Department – MI - \$400
- Finney High School – MI – exercise equipment - \$400
- Robbinsdale High School – MN - exercise equipment - \$345
- Fridley Police Department – MN – exercise equipment - \$200
- Waconia Public Schools – MN computers - \$3,450
- Julliens Center – IN – computers - \$1,500
- Tempe Public Library – AZ – computers - \$1,500



Q2 Fundraising



Q2 Fundraising Detail: \$86,059

- LTF Executives - \$50,000
- Equipment Sales - \$33,559
- Anonymous Donor - \$2,500



Foundation Financial Summary



Foundation balance at 4/1/08:		\$67,710.27
Fundraising receipts:	+	\$86,059
Grants made:	-	<u>\$89,768</u>
Foundation balance at 6/30/08	=	<u>\$64,001.27</u>



Volunteerism



Life Time University Department Certification Volunteerism

As part of a new partnership between Life Time University and the Life Time Fitness Foundation, all team members who are enrolled in Department, GM or Membership Advisor Certification provide 2 hours of volunteer work at local non profit organizations in MN.

225 team members provided 450 volunteer hours at Hope for the City, Feed My Starving Children and Urban Ventures.

YTD Total: 385 Team Members

770 Volunteer Hours



Year to Date Summary



Total Grants: \$824,960

Cash: \$206,668

In-Kind: (gift certificates/services/products) \$322,552

In-Kind: (exercise equipment, computers, furniture)
\$238,315

Fundraising: \$169,527

Volunteerism – 770 hours



Key Q2 2008 Foundation Objectives



- Expand Team Member Payroll Deduction Program
- Drive October Charity Challenge towards fundraising goal of \$150,000
- Continue to develop volunteerism on a quarterly basis

For more information about the Life Time Fitness Foundation, please contact Foundation Administrator, Cheryl Anderson at cheryl.anderson@lifetimefitness.com or 952-229-7226.

