



**Life Time Fitness Foundation
Corporate Giving Report
*July - September 2008***

The Life Time Fitness Foundation supports non profit organizations that serve to enrich the health and wellness of children and families with a particular emphasis on helping young people maximize their potential.



Q3 Contributions Summary



Total Q3 grants: \$418,090

- Cash: \$231,015
- In-kind (gift certificate/services/products): \$77,620
- In-kind (exercise equipment, computers, furniture): \$109,455

Total Q3 fundraising: \$233,915



Q3 Cash Contributions



Total Q3 grants: \$418,090

Cash Subset Detail: \$231,015

- **American Partnership for Eosinophilic Disorders (TX) - \$53,000 – Triathlon Corporate Charity Challenge Winner**
- **Urban Ventures (MN) - \$30,000**
- **Challenged Athletes Foundation (CA) - \$6,000 – Triathlon Corporate Charity Challenge**
- **American Cancer Society (OK) - \$6,000 – Triathlon Corporate Charity Challenge**
- **Make A Wish (CO) - \$6,000**
- **Boys and Girls Clubs of Greater Washington (MD) - \$5,000**
- **Boys and Girls Clubs of Greater Houston (TX) - \$5,000**
- **Boys and Girls Clubs of Greater Dallas (TX) - \$5,000**
- **Boys and Girls Clubs of Lake County (IL) - \$5,000**
- **Boys and Girls Clubs of Arlington (TX) - \$5,000**
- **Boys and Girls Clubs of Loudoun County (VA) - \$5,000**
- **C5 Foundation (TX) - \$5,000**
- **Alley's House (TX) - \$5,000**
- **The Children's Place (IL) - \$5,000**
- **KS95 for Kids (MN) - \$4,515**
- **Mpls Crisis Nursery (MN) - \$3,500 – Triathlon Corporate Charity Challenge**
- **Bea's Kids (TX) - \$3,500**



Q3 Cash Grants continued



- **St. Jude's Children's Hospital (TN) - \$3,000 – Triathlon Corporate Charity Challenge**
- **Boy Scouts of America Pack 597 (MN) - \$3,000 – Triathlon Corporate Charity Challenge**
- **Gillette Children's Specialty Healthcare (MN) - \$3,000-Triathlon Corporate Charity Challenge**
- **MN Vikings Children's Fund (MN) - \$3,000 – Triathlon Corporate Charity Challenge**
- **Orchards Children's Services (MI) - \$3,000 – Triathlon Corporate Charity Challenge**
- **American Red Cross China Earthquake Fund (MN) – Triathlon Corporate Charity Challenge**
- **American Red Cross (MN) - \$3,000 – Triathlon Corporate Charity Challenge**
- **MN Timberwolves Fast Break Foundation (MN) - \$3,000 – Triathlon Corporate Charity Challenge**
- **Susan G. Komen Foundation (IL) - \$3,000 – Triathlon Corporate Charity Challenge**
- **Augie's Quest (CA) - \$3,000 – Triathlon Corporate Charity Challenge**
- **Starkey Hearing Foundation (MN) - \$3,000 – Triathlon Corporate Charity Challenge**
- **Children's Cancer Research Fund (MN) - \$3,000 – Triathlon Corporate Charity Challenge**
- **Partnership for Arts and Humanities (MI) - \$3,000**
- **Community Partners of Dallas (TX) - \$3,000**
- **Little Sisters of the Poor (MN) - \$3,000 – Triathlon Corporate Charity Challenge**
- **International Dyslexia Association (IL) - \$2,500**
- **Transplants for Children (TX) - \$2,500**
- **Fraser (MN) - \$2,000 – Triathlon Volunteers**
- **Special Olympics MN - \$2,000 – Triathlon Volunteers**



Q3 Cash Grants continued



- ACES (MN) - \$2,000 – Triathlon Volunteers
- Bolder Options (MN) - \$2,000 – Triathlon Volunteers
- MN Association for Children’s Mental Health (MN) - \$2,000
- American Lung Association (MN) - \$1,500 – Triathlon Corporate Charity Challenge
- American Heart Association (MN) - \$1,500 – Triathlon Corporate Charity Challenge
- Gilda’s Club Twin Cities (MN) - \$1,500 – Triathlon Corporate Charity Challenge
- Hennepin Theatre Trust (MN) - \$1,000
- Boys and Girls Clubs of Metro Denver (CO) - \$1,000
- Katy Visual & Performing Arts Center (TX) - \$1,000
- Mt Olivet Rolling Acres (MN) - \$500
- Leo W Dworksy Foundation (MN) - \$500
- Crisis Connection (MN) - \$500 – Triathlon Corporate Charity Challenge
- Camp Odayin (MN) - \$500
- Spare Key (MN) - \$500
- Donka Inc (IL) - \$500



Q3 In-Kind Contributions (Gift Certificates / Services / Products)



Total Q3 grants: \$418,090

**Gift Certificate / Services / Products Subset Detail:
\$77,620**

Gift Certificates

Gold Membership Gift Certificates

- 58 - Complimentary Couple Enrollment Fee - \$7,815

Platinum Membership Gift Certificates

- 31 - Complimentary Couple Enrollment Fee - \$4,095
- 2 – Complimentary Family Enrollment Fee plus 3 month dues - \$910
- 2 - Complimentary Family Enrollment Fee plus 6 month dues- \$1,710
- 1 – Complimentary Family Enrollment Fee and 12 month dues - \$1,935

Onyx Membership Gift Certificates

- 1 – Complimentary Couple Enrollment Fee plus 3 months dues - \$675



Q3 In-Kind Contributions (Gift Certificates / Services / Products)



Total Q3 grants: \$418,090

**Gift Certificate / Services / Products Subset Detail
(continued): \$77,620**

- **Second Harvest – Life Café Products - \$50,000**
- **250 VIP Passes - \$7,500**
- **Chef Table Dinner – David Fhima - \$1,200**
- **Water bottles – \$480**
- **1 Four personal training sessions and one nutrition consultation - \$400**
- **6 Spa Baskets – \$550**
- **1 Two Hour Party - \$250**
- **1 Pool Rental - \$100**





Q3 In-Kind Contributions (Equipment)

Total Q3 grants: \$418,090

Equipment Subset Detail: \$109,455

- Indianapolis Public Schools - IN – exercise equipment - \$33,075
- Cook County Schools – IL– exercise equipment - \$9,800
- Beechcroft High School – OH – exercise equipment - \$8,085
- Hastings Schools – MN – exercise equipment - \$7,440
- Watertown Mayer School – MN – exercise equipment - \$7,025
- Independence Jr High – IL – exercise equipment - \$6,600
- Eisenhower Jr High – IL – exercise equipment - \$5,900
- Walnut Ridge – OH – exercise equipment - \$5,600
- The Bridge for Youth – MN – exercise equipment - \$3,750
- Independence High School – OH – exercise equipment - \$3,600
- Hope for the City – MN – office furniture - \$3,245
- Spectrum – MN – exercise equipments - \$3,200
- Eastmoore Academy – OH – exercise equipment - \$3,000
- Big Lake Fire Dept – MN – exercise and office equipment - \$2,600
- Village of Villa Park – IL – exercise equipment - \$2,600
- Vernon Hills Police Dept – IL – exercise equipment - \$2,300
- Edina Fire Dept – MN exercise equipment - \$1,975
- Huntley Middle School – IL – exercise equipment - \$1,500
- Centennial High School – OH – exercise equipment - \$1,200
- Browerville High School – MN – exercise equipment - \$1,010
- Brooklyn Park Police Dept – MN – exercise equipment - \$800
- Burnsville High School – MN – exercise equipment - \$550
- TriState Fire – MI - \$500



Q3 In-Kind Contributions cont. (exercise equipment)



- Garden City Fire Department – MI - \$400
- Finney High School – MI – exercise equipment - \$400
- Robbinsdale High School – MN - exercise equipment - \$345
- Fridley Police Department – MN – exercise equipment - \$200
- Waconia Public Schools – MN computers - \$3,450
- Julliens Center – IN – computers - \$1,500
- Tempe Public Library – AZ – computers - \$1,500



Q3 Fundraising



Q3 Fundraising Detail: \$233,915

- PSA Charities – \$81,702
- Triathlon Corporate Charity Challenge - \$63,000
- LTF Executives - \$50,000
- Equipment Sales - \$25,875
- Team Member Payroll Deduction - \$12,165
- FCA - \$637
- Kelly Galleries - \$360
- More to Tri - \$176



Foundation Financial Summary



Foundation balance at 7/1/08:		\$64,001.27
Fundraising receipts:	+	\$233,915
Grants made:	-	<u>\$231,015</u>
Foundation balance at 6/30/08	=	<u>\$66,901.27</u>



Volunteerism



Volunteerism Project July - September

As many of you are aware, we launched a companywide volunteerism program this past July. While this project is ongoing, below are our numbers of hours we have contributed back to our communities so far.

Project: 611 Team Members

4,286 hours

YTD Total: 996 Team Members

5,056 Volunteer Hours



Year to Date Summary



Total Grants: \$1,179,625

Cash: \$431,683

In-Kind: (gift certificates/services/products) \$400,172

In-Kind: (exercise equipment, computers, furniture)
\$347,770

Fundraising: \$403,442

Volunteerism – 5,056 hours



Key Q3 2008 Foundation Objectives



- Expand Team Member Payroll Deduction Program
- Drive October Charity Challenge towards fundraising goal of \$150,000
- Continue to develop volunteerism on a quarterly basis
- Develop new ideas for increasing awareness and engagement of team members

For more information about the Life Time Fitness Foundation, please contact Foundation Administrator, Cheryl Anderson at cheryl.anderson@lifetimefitness.com or 952-229-7226.

