



**Life Time Fitness Foundation
Corporate Giving Report
*October - December 2008***

The Life Time Fitness Foundation supports non profit organizations that serve to enrich the health and wellness of children and families with a particular emphasis on helping young people maximize their potential.



Q4 Contributions Summary



Total Q4 grants: \$229,654

- Cash: \$138,430
- In-kind (gift certificate/services/products): \$18,364
- In-kind (exercise equipment, computers, furniture): \$72,860

Total Q4 fundraising: \$208,892





Q4 Cash Contributions

Total Q4 grants: \$229,654

Cash Subset Detail: \$138,430

- **Boys and Girls Clubs of the Twin Cities (MN) - \$39,380**
- **Second Harvest Heartland (MN) - \$10,000 – Turkey Day 5K**
- **Greater Houston Community Foundation (TX) - \$10,000 – Hurricane Ike Relief via October Charity Challenge**
- **American Red Cross Houston (TX) – \$10,000 – Hurricane Ike Relief via October Charity Challenge**
- **ARC Greater Twin Cities (MN) - \$7,500**
- **Hearts and Hammers (MN) - \$5,000**
- **Boys and Girls Clubs of Union County (NJ) - \$5,000**
- **Boys and Girls Clubs of Metro Denver (CO) - \$5,000**
- **MacPhail Center for Music (MN) - \$5,000**
- **Young Audiences (MN) - \$5,000**
- **Southwest Diabetic Foundation – Camp Sweeney (TX) - \$5,000**
- **Special Olympics (MN) - \$5,000**



Q4 Cash Grants continued



- **Family & Children's Services (MN) - \$3,500**
- **LifeNet (TX) - \$3,000**
- **The Store Front Group (MN) - \$3,000**
- **Bolder Options (MN) - \$2,800 – LTU – GM/AD's bike project**
- **Bolder Options (MN) - \$2,750**
- **Mental Health America – Greater Dallas (TX) - \$2,500**
- **Hmong Youth Education Services - \$2,500**
- **Children's Craniofacial Association (MN) - \$2,500**
- **Centro Guadalupano (MN) - \$2,000**
- **Armitage Elementary (MN) - \$1,000**
- **Youth Express (MI) - \$1,000**



Q4 In-Kind Contributions (Gift Certificates / Services / Products)



Total Q4 grants: \$229,654

**Gift Certificate / Services / Products Subset Detail:
\$18,364**

Gift Certificates

Gold Membership Gift Certificates

- 60 - Complimentary Couple Enrollment Fee - \$7,765
- 1 – Complimentary Gold Couple Enrollment Fee plus 3 month dues - \$465
- 1 – Complimentary Gold Single enrollment Fee plus 2 month dues - \$175

Platinum Membership Gift Certificates

- 24 - Complimentary Couple Enrollment Fee - \$3,105
- 1 – Complimentary Family Enrollment Fee plus 3 month dues - \$670
- 3 - Complimentary Couple Enrollment Fee plus 3 month dues- \$1,625

Onyx Membership Gift Certificates

- 1 – Complimentary Couple Enrollment Fee plus 3 months dues - \$675





Total Q4 grants: \$229,654

Gift Certificate / Services / Products Subset Detail (continued): \$18,364

- Food Bank South Central Michigan – Life Café Products - \$1,767
- Make A Wish MN – Zahtar Banquet Room and Appetizers - \$700
- 16 – VIP Passes - \$480
- 1 Smart Start – \$400
- 1 Birthday Party - \$250
- 16 Twins Tickets – \$208
- 1 One Hour Massage - \$79



Q4 In-Kind Contributions (Equipment)

Total Q4 grants: \$229,654

Equipment Subset Detail: \$72,860

- Dallas Heroes - TX – exercise equipment - \$16,660
- Cook County Schools – IL– exercise equipment - \$9,400
- Tri State Fire – IL – exercise equipment - \$6,400
- Strike Fitness – MN – exercise equipment - \$4,100
- Shakopee Middle School – MN – exercise equipment - \$3,900
- Huntley Middle School – IL – exercise equipment - \$3,700
- Columbia Heights High School – MN – exercise equipment - \$3,600
- Fridley High School – MN – exercise equipment - \$3,000
- Humboldt High School – MN – exercise equipment - \$2,940
- Watertown Mayer High School – MN – exercise equipment - \$2,800
- Chaska Middle School – MN – exercise equipment - \$2,285
- Eastview High School – MN – exercise equipment - \$2,260
- Milwaukee ATF – WI – exercise equipment - \$2,190
- Sedom School – IL – exercise equipment - \$2,000
- Minneapolis Police Department – MN – exercise equipment - \$615
- Golden Valley Police Department – MN – exercise equipment - \$615
- Savage Police Department – MN – exercise equipment - \$95
- Dallas Heroes – TX – computers - \$3,150
- Camp Sunshine – TX – computers - \$1,650
- Communities & Schools of North TX – TX – computers - \$1,500



Q4 Fundraising

Q4 Fundraising Detail: \$208,892

- October Charity Challenge – \$49,757
- PSA Charities - \$48,360
- Bike Ride – Boys and Girls Clubs-Twin Cities - \$39,380
- Team Member Payroll Deduction - \$17,591
- Equipment Sales - \$17,582
- Corporate Charity Challenge - \$11,503
- Turkey Day 5K - \$10,000 via Athletic Events
- Tri Volunteers - \$8,000 via Athletic Events
- Torchlight 5K - \$4,515 via Athletic Events
- Computer Sales - \$2,204



Foundation Financial Summary



Foundation balance at 10/1/08:		\$66,901.27
Fundraising receipts:	+	\$208,892.00
Grants made:	-	<u>\$138,430.00</u>
Foundation balance at 12/31/08 =		<u>\$137,363.27</u>



Volunteerism



Volunteerism October - December

As many of you are aware, we launched a companywide volunteerism program this past July. While this project is ongoing, below are our numbers of hours we have contributed back to our communities so far.

Q4: 70 Team Members

375 volunteer hours

YTD Total: 1,066 Team Members

5,431 Volunteer Hours



Year to Date Summary



Total Grants: \$1,409,279

Cash: \$570,113

In-Kind: (gift certificates/services/products) \$418,536

In-Kind: (exercise equipment, computers, furniture)
\$420,630

Fundraising: \$612,334

Volunteerism – 5,431 hours = \$43,176.00 value



Key Q1 2009 Foundation Objectives



- Expand Team Member Payroll Deduction Program
- Develop quarterly events
- Continue to develop volunteerism on a quarterly basis
- Develop new ideas for increasing awareness and engagement of team members
- Partner with CIC Divisions to integrate Foundation awareness and activities within programs

For more information about the Life Time Fitness Foundation, please contact Foundation Administrator, Cheryl Anderson at cheryl.anderson@lifetimefitness.com or 952-229-7226.

